

## HARYANA SCHOOL SHIKSHA PARIYOJNA PARISHAD

(Regd. Under Societies Registration Act, 1860)
Shiksha Sadan, 3<sup>rd</sup>& 4<sup>th</sup> Floor, Sector-5, Panchkula-134109
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Ref: 1/18-2018 (ALC-NSOH) /-47584-48656

Date: 13.01. 2020

To

All District Project Coordinator, Samagra Shiksha, Haryana (22)
All School Principals of 1051 Schools covered under CSS-VHSE (1051)

Subject: Guidelines and Administrative cum financial approval for Raw Material Grant to 1051 schools covered under CSS-VHSE scheme for the session 2019-20

On the subject cited above, administrative cum financial approval of Rs.20,000 per skill (Rs. 40,000/- per school having 2 skills and Rs. 60,000/- per school for 45 schools having 3 skills) for 1051 schools has been granted for the Raw Material.

List of Raw material has been shared with school from time to time and is placed at Annexure 1-14 as shared by the concerned Coordinator and Program Coordinator. List can be taken as reference.

Expenditure of Raw Materials can be incurred as per guidelines of manual of Samagra Shiksha and all instruction laid in the manual of Samagra Shiksha must be followed.

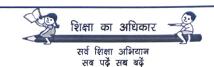
## District-wise Budgetary Bifurcation: -

District wise budget bifurcation for Raw Material Grant for schools (existing) @Rs. 20,000/- per skill upto 31-03-2020 in 1051 Govt. Schools covered under CSS-VHSE is below and school wise budget is placed at Annexure 1

Table 1:

| Table 1. |              |                         |  |
|----------|--------------|-------------------------|--|
| S.no     | Districts    | Number<br>of<br>Schools | Sum of Fund approved for 1051 schools  @Rs.20,000 per skill (Rs. 40,000/- per school having 2  skills and Rs. 60,000/- per school for 45 schools having  3 skills) |
| 1        | AMBALA       | 59                      | 2360000  |
| 2        | BHIWANI      | 54                      | 2200000  |
| 3        | CHARKI DADRI | 11                      | 440000   |
| 4        | FARIDABAD    | 41                      | 1660000  |
| 5 ;      | FATEHABAD    | 43                      | 1760000  |
| 6        | GURUGRAM     | 56                      | 2320000  |
| 7        | HISAR        | 68                      | 2840000  |
| 8        | JHAJJAR      | 27                      | 1100000  |
| 9        | JIND         | 60                      | 2440000  |
| 10       | KAITHAL      | 69                      | 2780000  |
| 11       | KARNAL       | 74                      | 3000000  |
| 12       | KURUKSHETRA  | 51                      | 2040000  |
| 13       | MAHENDRAGARH | 32                      | 1320000  |
| 14       | MEWAT        | 43                      | 1820000  |









## HARYANA SCHOOL SHIKSHA PARTIOUNA PARTSHAL

(Regd. Under Societies Registration Act, 1860) Shiksha Sadan, 3<sup>rd</sup>& 4<sup>th</sup> Floor, Sector-5, Panchkula-134109 Tel: 0172-2590505, 2586026(F) | E-mail: nsqfharyana2@gmail.com | Website: www.hsspp.in



|        |  | 1820000  |
|--------|--|--|
| PALWAL | 44   | 1140000  |
|        | 28   | 2000000  |
|        | 47   | 1640000  |
|        | 40   | 1560000  |
|        | 39   | 2660000  |
|        | 66   | 2000000  |
|        | 48   | 2040000  |
|        | 51   | 4,29,40,000  |
|        | 1051   | under budget head 166.c Raw material grant   |
|        | PALWAL PANCHKULA PANIPAT REWARI ROHTAK SIRSA SONIPAT YAMUNANAGAR Grand Total | PANCHKULA 28  PANIPAT 47  REWARI 40  ROHTAK 39  SIRSA 66  SONIPAT 48  YAMUNANAGAR 51 |

All DPCs are directed to book the expenditure under budget head 166.c Raw material grants for new school per course (Existing).

> Dr. Mahavir Singh, IAS Principal Secretary, School Education, Haryana

Dated: 13-01-2020

Dated: 08-01-2020 Endst: -48657 - 48695

A copy of above letter is forwarded to the following for information and further necessary action.

- 1. Controller (Finance and Accounts) is requested to release the funds to DPCs of all district of Haryana at the earliest.
- 2. All DEOs of the Haryana State for information.
- 3. To all DPCs to release the funds to schools in their respective district within 2 working days on receiving the funds from Parishad and to book the expenditure under 166.c Raw material grants for new school per course (Existing) budget head of Vocational
- 4. To all Coordinators, Program Coordinators and Computer Programmer (NSQF) for information and further necessary action.

Savitri Sihag Joint Director (PM) for State Project Director HSSPP, Panchkula

CC: A copy of above letter is forwarded to the following for information

- 1. PA/PS (SE) for the information of W/PS (SE).
- 2. AM/WPD for the information of W/SPD.

Joint Director (PM) for State Project Director HSSPP, Panchkula tu



